Ordinance No. 2016-02
AMENDING THE ELECTRIC RETAIL RATES AND
ESTABLISHING A WATER UTILITY WATER HAULER FEE

WHEREAS District staff retained HDR Engineering to conduct an electric retail rate study and to recommend a Water Utility water hauler fee; and

WHEREAS HDR Engineering completed the electric retail rate study and recommended an option to fairly allocate the cost of service to the District's customers through increased rates; and

WHEREAS HDR Engineering also completed a Water Utility water hauler fee study and recommended a fee to fairly recover cost of service; and

WHEREAS a public workshop was held June 1, 2016 to receive comments from the public concerning a proposal to adopt such rate increases and fee addition; and

WHEREAS notice of a public hearing for the proposed electric utility rate increase and addition of a Water Utility water hauler fee was advertised on July 1, 2016; and

WHEREAS a public hearing was held on July 20, 2016 to receive public comments on the proposed electric rate increase and addition of a Water Utility water hauler fee; and

NOW, THEREFORE, BE IT ENACTED by the Board of Directors of the Truckee Donner Public Utility District as follows:

Section 1. Effective January 1, 2017, the following monthly electric rates shall be effective.

<table>
<thead>
<tr>
<th>Domestic Electric Rates: Permanent Residents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate P10</td>
</tr>
<tr>
<td>Customer Charge: per month</td>
</tr>
<tr>
<td>Energy Charge per kilowatt-hour</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Domestic Electric Rates: Non-Permanent Residents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate S10</td>
</tr>
<tr>
<td>Customer Charge: per month</td>
</tr>
<tr>
<td>Energy Charge per kilowatt-hour</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Small Commercial Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate 15</td>
</tr>
<tr>
<td>Customer Charge: per month</td>
</tr>
<tr>
<td>Energy Charge per kilowatt-hour</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Medium Commercial Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate 20</td>
</tr>
<tr>
<td>Customer Charge: per month</td>
</tr>
<tr>
<td>Energy Charge per kilowatt-hour</td>
</tr>
<tr>
<td>Demand Charge per kilowatt of demand</td>
</tr>
</tbody>
</table>
Large Commercial Rates
Rate 25
Customer Charge: per month $729.96
Energy Charge per kilowatt-hour $0.097
Demand Charge per kilowatt of demand $12.29

Section 2. Effective January 1, 2018, the following monthly electric rates shall be effective.

Domestic Electric Rates: Permanent Residents
Rate P10
Customer Charge: per month $11.35
Energy Charge per kilowatt-hour $0.132

Domestic Electric Rates: Non-Permanent Residents
Rate S10
Customer Charge: per month $11.35
Energy Charge per kilowatt-hour $0.151

Small Commercial Rates
Rate 15
Customer Charge: per month $21.99
Energy Charge per kilowatt-hour $0.159

Medium Commercial Rates
Rate 20
Customer Charge: per month $219.63
Energy Charge per kilowatt-hour $0.100
Demand Charge per kilowatt of demand $12.86

Large Commercial Rates
Rate 25
Customer Charge: per month $963.37
Energy Charge per kilowatt-hour $0.097
Demand Charge per kilowatt of demand $12.29

Section 3. Effective January 1, 2019, the following monthly electric rates shall be effective.

Domestic Electric Rates: Permanent Residents
Rate P10
Customer Charge: per month $14.10
Energy Charge per kilowatt-hour $0.132

Domestic Electric Rates: Non-Permanent Residents
Rate S10
Customer Charge: per month $14.10
Energy Charge per kilowatt-hour $0.151

Small Commercial Rates
Rate 15
Customer Charge: per month $27.32
Energy Charge per kilowatt-hour $0.159
Medium Commercial Rates
Rate 20
Customer Charge: per month $272.84
Energy Charge per kilowatt-hour $0.103
Demand Charge per kilowatt of demand $12.86

Large Commercial Rates
Rate 25
Customer Charge: per month $1,196.79
Energy Charge per kilowatt-hour $0.097
Demand Charge per kilowatt of demand $12.29

Section 4: Effective 60 days after adoption by the Board of Director of the District, the following Water Utility fee shall be effective.

Water Hauler fee, per each truck fill $10.00

Section 5. If no protest is made pursuant to Public Utilities Code Section 16078, then the terms of this ordinance shall be effective 60 days after adoption by the Board of Directors of the District.

Section 6. The Clerk of the District shall immediately cause a copy of this ordinance to be published in a newspaper of general circulation and posted in three places within the District.

Section 7. The provisions of other Ordinances shall remain in effect to the extent that they do not conflict with this ordinance.

PASSED AND ADOPTED by the Board of Directors of the Truckee Donner Public Utility District at a meeting duly called and held within the District on the twentieth day of July, 2016 by the following roll call vote:

AYES: Directors Bender, Ellis, Laliotis, Warmerdam and President Aguera

NOES: None

ABSTAIN: None

ABSENT: None

TRUCKEE DONNER PUBLIC UTILITY DISTRICT

By __________________________
Jeff Bender, Vice President of the Board

ATTEST:
__________________________
Michael D. Holley, Clerk of the Board

Ordinance 2016-02